

***SOUTHWESTERN* Regional Police Department**

York County - Pennsylvania
6115 Thoman Drive Spring Grove Pennsylvania
(717) 225-1333

Serving the communities of
Heidelberg Township Manheim Township North Codorus Township Spring Grove Borough



ANNUAL REPORT Review of 2012

Submitted to the Police Board by Chief Gregory M. Bean
February 13, 2013

"Progressive and Professional"

Heidelberg Township Representatives
Manheim Township Representatives
North Codorus Township Representatives
Spring Grove Borough Representatives

Tim Hansen and Terry Frock
Larry Miller and Paige Wengert
Nelson Brenneman and Rodney Shearer
Dolores Aumen and Paul Rohrbaugh

As the chief of police for the department, the year 2012 was a highpoint for me and our department. It represented 10 years of providing police service to our communities. Services that often include the mundane problems that can be remedied with ease, but also can deal with a variety of personal issues, traumatic issues, people at their best issues and people at their worst.

I am very proud of what we created. We have used 2012 as a remembrance and a milestone for all of the help and good will provided. Most of the positives were made possible by good people; both employees and board members and the good people who we work with in the criminal justice system.

This ***Annual Report – Review of 2012***, will provide some statistical analysis that will assist the reader in what we did and how we did it; both from a regional perspective and on a municipal level.

A Review of Significant Issues In 2012

Positives

- **Overall Policing Costs and Increases Have Remained Low** – According to State figures, the department is one of the least expensive regional department in the State of PA; with over 30 departments included. When we add the approved 2013 budget, our average annual increase in costs over the past five years is only 3.00% (during which time we added an employee). That's an average annual increase in costs per resident of about \$4.12! *Effective and Efficient Policing.*
- **Policing is a High Liability Profession & We Have Had Few Negative Occurrences** – We have been very pleased with the following statistics. We have driven over 189,000 miles this year and been to 6,667 calls for service and traffic contactsnwith only the following concerns:

-Two minor vehicle scrapes in 2012 with no repairs needed

-Only four employee days off due to on-the-job injuries

Keller-Brown Insurance who handles our compensation claim insurance advises that our employees are far safer in their work efforts than the "average" police agency. Our rating in this area is 23.6% below the average and therefore our costs are 23.6% below the average costs. They explained that "SWRPD's budget is being favorably affected by our excellent attention to risk management and safety for our employee's." They further advised that our rating is "superior" and "something to be proud of...." We are.

- **Increased Communication with the Community** – www.swrpd.org - Our new upgraded web site has been a very good way to both share information to the public and to easily obtain information from residents.

Web Site – 7,200 persons visited our site since it went live in the summer of 2012 (4,600 unique visits).

Nixel – This is the software program that allows persons to sign up for this service on our web site. By signing up, they are then notified as soon as we put out a release or have information of community interest. 350 persons since the summer are signed up to get alerts.

FaceBook - This is by far the most efficient way to get information to people. As of this writing, 7,500 persons viewed our FaceBook posts in the last week. One of the posts was about an officer who saved a person's life and that become instantly very popular. This is a great way to share information with all ages of residents in our communities.

Press Releases – We wrote and sent out 35 releases on newsworthy stories that our department was involved in.

E-mails – dozens of persons have written to us using this method. All types of information came pouring in; such as persons advising that their neighbors were doing something illegal to routine questions about the law. It is obvious that people would sometimes prefer to write to us rather than to call us. Now... that's OK.

Positives (cont.)

- **Crime is Decreasing!** - Part I and Part II Crimes for 2012 are mostly below the averages of the last seven (7) years. Also, using the year 2006 (a high point), they have also decreased a considerable amount in the last seven (7) years.

In last 7 years, Part I DECREASED – 54%!

In last 7 years, Part II DECREASED – 25%!

Reported Part I Crimes, 2006-2012 SEVEN (7) Year Period (the most serious types of crime)

<u>Crime</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>AVG. per year</u>	<u>TOTAL</u>
<u>INCREASING Trends</u>									
<u>NONE</u>									
<u>UNCHANGED</u>									
Criminal Homicide	0	0	0	0	1	3	1	1	5
Aggravated Assault	9	15	8	8	10	8	9	10	67
Motor Vehicle Theft	4	12	3	4	0	7	3	5	33
Arson	2	0	3	2	1	0	1	1	9
Rape	3	7	1	7	6	6	1	4	31
Robbery	1	2	2	3	0	0	2	1	10
<u>DECREASING Trend</u>									
Larceny	191	129	139	129	101	127	91	130	907
Burglary	31	34	25	33	18	36	17	28	194
Total	241	199	181	186	137	187	125	179	1256

Most Prevalent Reported Part II Crimes, 2006-2012
SEVEN (7) Year Period
Southwestern Regional Police Department
 (these are less serious crimes but much more numerous)

Crime	2006	2007	2008	2009	2010	2011	2012	AVG. per Year	TOTAL
Other Assault	34	16	23	12	18	9	7	17	119
Fraud	39	37	40	40	54	44	19	39	273
Vandalism	256	182	104	96	97	84	79	128	898
Weapons	2	2	3	3	0	4	3	2	14
Sex Offenses	7	2	4	0	2	3	1	3	19
Narcotics	15	9	11	26	37	32	18	21	148
Harassment	N/A	N/A	N/A	N/A	N/A	71	56	64	127
DUI	84	64	82	78	80	72	56	74	516
Disorderly Conduct	206	171	130	108	96	98	20	118	829
All Others									316
Total	760	598	464	418	426	437	331		3,434

Challenges

- **Need for a “Capital Expense” Line Item in Upcoming Budget** – The department needs to determine future costs of capital expenditure items and how many years until those costs are realized (depreciated). It is then a matter of placing that much funding each year into a line item leading up to when the item is purchased. The following are the large cost items that need to be dealt with in this manner:
 - Asphalt parking lot; resurface
 - Carpeting
 - Roof Replacement
 - Continuous replacement of high mileage vehicles each year

- **Our Need to Keep Costs Down** – One of the mottos that we attempt to make good on each day is that we are effective and efficient. One without the other is not acceptable to me. The efficiency part is something that we work to keep every day. The latest statewide statistics indicate that we are one of the most efficient regional departments in the state. Staying that way is important to me. There are no large expense items that are looming for this department. Increases should remain similar from one year to the next. In that we are in our 11th year, we know what our costs are and can minimize them as much as possible.

Individualizing Crimes by Municipalities
Most Significant Reported Crime (not all categories listed)

Heidelberg Twp.	Manheim Twp.	North Codorus Twp.	Spring Grove Borough
Murder 0	Murder 0	Murder 1	Murder 0
Robbery 0	Robbery 0	Robbery 1	Robbery 1
Agg. Assault 4	Agg. Assault 1	Agg. Assault 3	Agg. Assault 0
Burglary 3	Burglary 5	Burglary 7	Burglary 3
Theft 13	Theft 10	Theft 46	Theft 21
Vehicle Theft 0	Vehicle Theft 1	Vehicle Theft 1	Vehicle Theft 1
Sexual Offenses 2	Sexual Offenses 0	Sexual Offenses 1	Sexual Offenses 0
Arson 0	Arson 0	Arson 1	Arson 0
Fraud 3	Fraud 3	Fraud 6	Fraud 3
Criminal Mischief 9	Criminal Mischief 10	Criminal Mischief 33	Criminal Mischief 27
Narcotic Viol. 2	Narcotic Viol. 2	Narcotic Viol. 3	Narcotic Viol. 11
DUI alcohol & drug 11	DUI alcohol & drug 7	DUI alcohol & drug 29	DUI- alcohol & drug 8
Harassment 10	Harassment 9	Harassment 20	Harassment 12
Threats 2	Threats 0	Threats 2	Threats 0
Trespassing 1	Trespassing 4	Trespassing 3	Trespassing 0
Disorderly Conduct 2	Disorderly Conduct 0	Disorderly Conduct 3	Disorderly Conduct 18
Criminal Charges Filed 76	Criminal Charges Filed 46	Criminal Charges Filed 176	Criminal Charges Filed 108

Crime Rates by Municipality

The Municipal Crimes Rate is a way to put a number to the amount of serious crimes that a municipality experiences. The following is a chart that provides this information. The crime rate is determined by the following formula:

100,000 - divided by - MUNICIPALITY POPULATION - multiplied by – PART I REPORTED CRIMES

Municipality and Population	Part I Crimes 2011 / 2012	2012 Crime Rate	2011 to 2012 Increase or Decrease
Heidelberg Twp. 3,089	42 21	680	(-) 685
Manheim Twp. 3,393	17 17	501	(-) 2
North Codorus Twp. 8,939	80 61	683	(-) 215
Spring Grove Borough 2,176	37 26	1195	(-) 513

Traffic Stops & Crash Data by Municipality

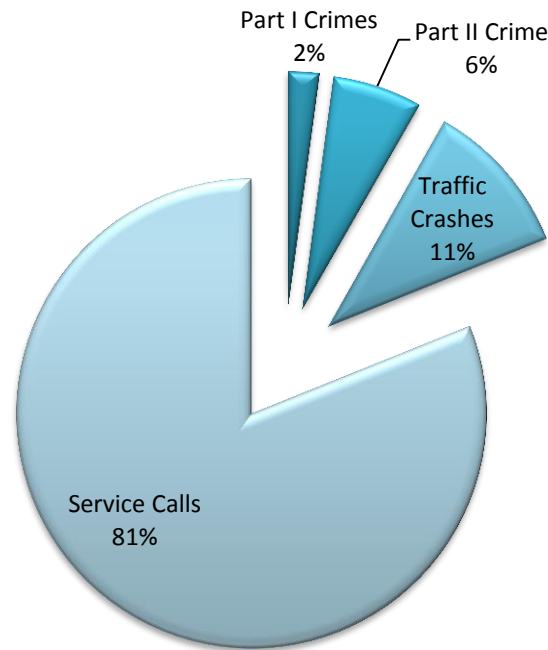
The number of crashes in our region has leveled off after many years of a downward cycle of crashes. We utilize many different methods to help our roads become safer; such as:

- speed enforcement details sponsored by the Federal Hwy. Safety Administration,
- the use of laser traffic speed measuring devices,
- a speed trailer which reminds drivers of their speeds,
- A concealed radar unit that charts speeds and traffic patterns on a selected roadway; thereby letting us know where the problems are.

The following table provides recent data by municipality.

Municipality	2012 Citations/Written Warnings/Total	Total Crashes 2011 - 2012		Injury Crashes 2011 - 2012		Fatal Crashes 2011 - 2012	
Heidelberg Twp.	107 / 166 / 273	84	107	16	21	0	0
Manheim Twp.	245 / 288 / 533	33	50	9	11	1	0
North Codorus Twp.	495 / 670 / 1,165	143	149	38	33	6	1
Spring Grove Borough	140 / 221 / 361	59	38	7	2	0	0
TOTALS	987 / 1,345 / 2,332	319	344	70	67	7	1

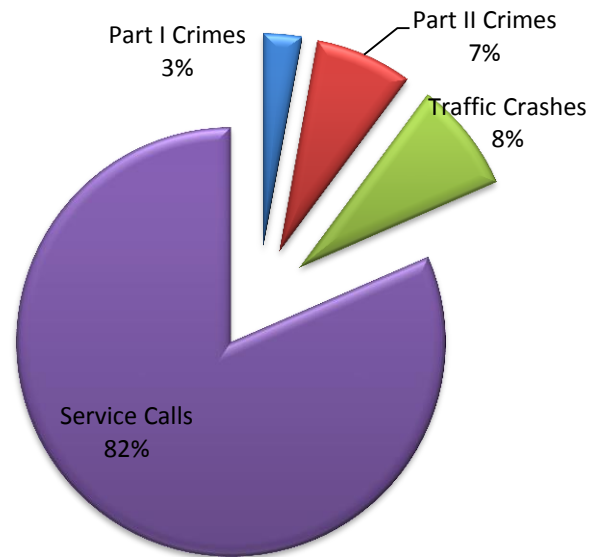
Heidelberg Township Police Activity



2012

Part I Crimes	21
Part II Crimes	61
Traffic Crashes	107
Service Calls	810

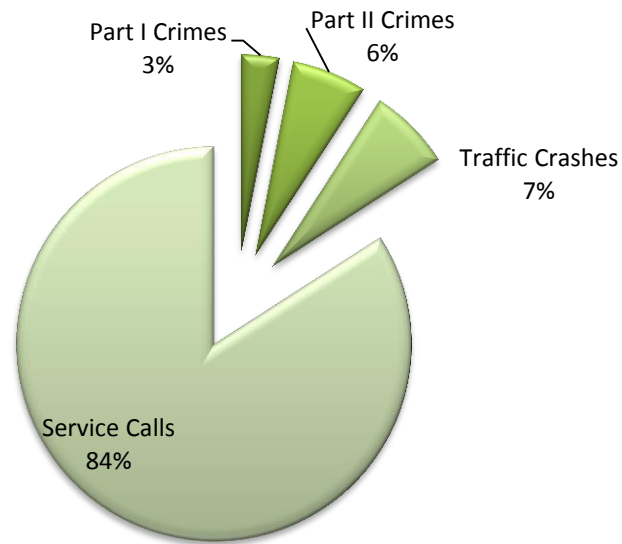
Manheim Township Police Activity



2012

Part I Crimes	17
Part II Crimes	44
Traffic Crashes	50
Service Calls	489

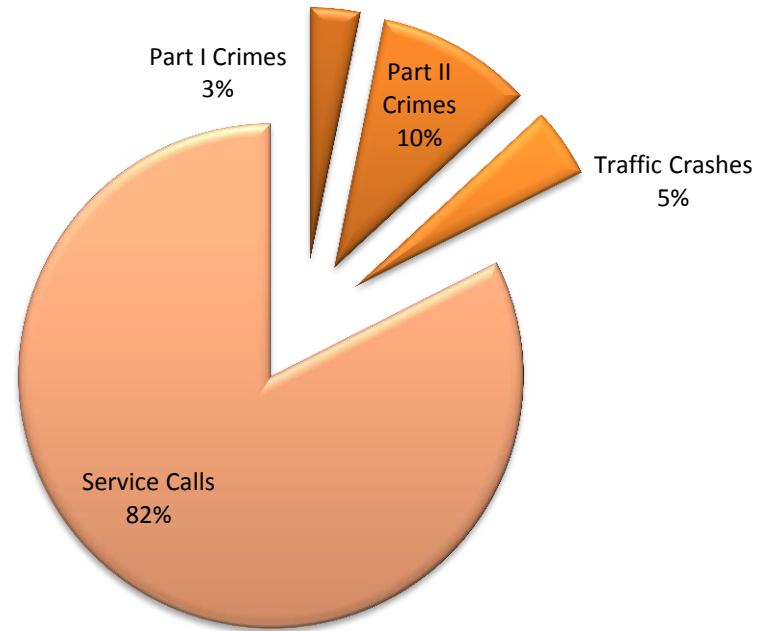
North Codorus Township Police Activity



2012

Part I Crimes	67
Part II Crimes	134
Traffic Crashes	149
Service Calls	1,849

Spring Grove Borough Police Activity



2012

Part I Crimes	27
Part II Crimes	85
Traffic Crashes	38
Service Calls	704

REGIONAL YEARLY STATISTICS

		2012	2011	2010	2009	2008
Sworn F/T Officer Positions		14	14	13	13	13

Civilian F/T & P/T Positions		1 F/T, 1 P/T	1 F/T, 1 P/T	1 F/T, 1 P/T	1 F/T, 1 P/T	1 F/T, 1 P/T
# of Officers Separated from Dept.		1	0	0	0	0
# of Officers Hired		0	1	0	0	1
Calls for Service		4,335	4,577	4,730	4,825	4,817
Criminal Charges		406	427	311	453	512
Citations		987	862	825	1,275	999
Traffic Written Warnings		1,345	1,388	1,639	1,859	1,942
Total Traffic Contacts		2,332	2,250	2,464	3,134	2,941
Parking Violations		27	41	35	71	67
Commercial Vehicle Inspections		0—program ended	33	32	34	36
Days in Court		230	185	199	476	-
Internal Affair Investigations		2	0	4	2	0
# of Community Service Officers (volunteer)		2	3	2	2	2
Community Service Officer Hours		127.25	44.5	25	82	85
# of Police Chaplains (volunteer)		2	2	3	3	3
Police Chaplain Hours		70	105	100	160	147
Police Chaplain call-outs		5	3	3	12	10
Total Vehicle Mileage		189,000	174,000	212,000	196,763	178,123
Days-off Due to Work Related Injuries		4	0	0	0	0
Vacation & Sick Time Liability		\$347,500	\$343,000	\$293,530.03	\$281,319.61	\$245,108.14
Patrol Time vs. Investigative Time		53%/47%	49%/51%	59%/41%	57% / 43%	TBD
*State recommends 70% / 30%						

	2007	2006	2005	2004	2003 (3 months, 3 municipalities – 9 months, 4 municipalities)	2002 (6 months, 3 municipalities)
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Sworn F/T Officer Positions	13	13	13	13	11 (Jan. 1) / 13 (April 1)	11 (July 1)
Civilian F/T & P/T Positions	1 F/T, 1 P/T	1 F/T, 1 P/T (as of July '06)	1 F/T	1 F/T	1 F/T	1 F/T (April 29)
# of Officers Separated from Dept.	1	1	2	1	2	1
# of Officers Hired	0	1	2	2	4	11
Calls for Service	4,916	4,840	4,999	4,721	4,136	1,667
Criminal Charges	513	785	631	444	273	97
Citations	1,304	1,368	1,152	1,201	867	202
Traffic Written Warnings	1,771	1,176	441	581	436	104
Total Traffic Contacts	3,075	2,544	1,593	1,782	1,303	306
Parking Violations	TBD	70	79	69	N/A	N/A
Commercial Vehicle Inspections	35 (fines:\$7,476)	35	38	36	N/A	N/A
Internal Affair Investigations	3	2	5	3	0	0
# of Community Service Officers (volunteer)	2	3	4	5	6	N/A
Community Service Officer Hours	22	89.5	173	367.75	N/A	N/A
# of Police Chaplains (volunteer)	2	4 (as of 12.06)	3 / 2	3	N/A	N/A
Police Chaplain Hours	141.75	160	275	164.25	N/A	N/A
Police Chaplain call-outs	10	3	N/A	N/A	N/A	N/A
Total Vehicle Mileage	188,625	184,174	178,079	201,318	146,512	N/A
Days-off Due to Work Related Injuries	0	37 (strained elbow)	0	1	3	0
Vacation & Sick Time Liability	\$202,029	\$ 172,327	\$ 158,635	\$ 197,000	\$ 130,000	N/A
Patrol Time vs. Investigative Time *State recommends 70% / 30%	52.3% / 47.7%	54.7% / 45.3%	60.5% / 39.5%	N/A	N/A	N/A

Allotted Hours per Municipality
(Some Numbers are rounded for ease of viewing)

Municipality	Percentage of Total Department Time	Hours Week	Year	Balance of Hours Since 01-01-2005
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Heidelberg Twp.	18.35%	96	4,992	+20.65
Manheim Twp.	16.32%	85	4,420	+29.85
North Codorus Twp.	48.43%	253	13,156	+61.95
Spring Grove Borough	16.90%	86		-112.46
		4,472		
TOTALS	100%	520	27,040	

Personnel

Gregory M. Bean	Chief of Police	Administration
Lisa A. Layden	Detective Sergeant	Investigations
Jack W. Greene III	Sergeant	Patrol
Jamie M. Stalcup	Sergeant	Patrol
Jeffrey K. Knouse	Officer	Patrol
Dennis C. Brillhart	Officer	Patrol
Michael J. Matthews	Officer	Patrol
Stuart L. Harrison	Officer	Patrol
Shaun S. Dickmyer	Officer	Patrol
Bryn L. Lindenmuth, Jr.	Officer	Patrol
Brandy M. Goodling	Officer	Patrol
Brandon E. Nolan	Officer	Patrol
Holly E. Jackson	Officer	Patrol
Velda K. Nickell	Administrator	Administration
Montez M. Sattman	Clerk	Administration